

Communication Technology Services
 Estimated Fiscal Year 2018 Fees
 November 8, 2017

Vendor Provided Services		
SVC AREA	CATEGORY	Markup
VOICE	CCTS	12%
	LD	12%
	LOCAL	12%
	OFF CAMPUS PHONE	12%
	TOLL FREE	12%
	VOIP	12%
DATA	ACCESS	12%
	ATM	12%
	FIXED SATELLITE	12%
	FRAME	12%
	FRATM	12%
	INTERNET	12%
	METRO ETHERNET	12%
	MPLS	12%
	PREMIUM SERVICE	12%
	PRIVATE LINE	12%
	SOHO	12%
Go-Direct Managed Services		0.5%
Go-Direct Wireless and Conferencing Services		2%
Go-Direct TEXAN-NG Services, including Local Services		4%

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DIR Provided Services						
SVC AREA	CATEGORY	SUB-CAT	DESC	PRICE	Unit of Msr	
VOICE	CCTS	PHONE LINE	CCTS-Line Charge	\$ 14.75	MRC PER PHONE LINE	
		VOICEMAIL	CCTS-Voice Mail	\$ 3.00	MRC PER VM BOX	
		FEATURE	CCTS-ACD Agent	\$ 13.00	MRC PER UNIT	
			CCTS-ACD PILOT NUMBER CHARGE	\$ 14.75	MRC PER UNIT	
			CCTS-Application Mail Box	\$ 3.00	MRC PER UNIT	
			CCTS-CALLWISE AGENT	\$ 15.00	MRC PER UNIT	
			CCTS-CALLWISE SUPERVISOR	\$ 119.00	MRC PER UNIT	
			CCTS-Digital Announcer	\$ 36.00	MRC PER UNIT	
			CCTS-Directory Listing	\$ 6.72	MRC PER UNIT	
			CCTS-DIRECTORY LIST CHANGE	\$ 15.00	ONE TIME CHARGE	
			CCTS-Hot Line	\$ 6.00	MRC PER UNIT	
			CCTS-Transfer Mail Box	\$ 1.00	MRC PER UNIT	
			CABLING & NONRECURRING	CCTS-ACD PILOT INSTALL CHARGE	\$ 160.00	ONE TIME CHARGE
				CCTS-OVRTM LABOR - HOUR	\$ 60.00	ONE TIME CHARGE
				CCTS-OVRTM LABOR - QTR HOUR	\$ 15.00	ONE TIME CHARGE
				CCTS-REG LABOR - HOUR	\$ 40.00	ONE TIME CHARGE
		CCTS-REGULAR LABOR-QTR HOUR		\$ 10.00	ONE TIME CHARGE	
		CCTS-Software Change		\$ 1.67	ONE TIME CHARGE	
		CCTS-Transfer Mail Box Install		\$ 5.00	ONE TIME CHARGE	
		CCTS-Voice Mail Install		\$ 35.00	ONE TIME CHARGE	
		CCTS-Voice Mail Rebuild		\$ 5.00	ONE TIME CHARGE	
		CCTS-Voice Mail Renumber		\$ 5.00	ONE TIME CHARGE	
		CCTS-Voice Mail Zero Out		\$ 5.00	ONE TIME CHARGE	
		CCTS-VoiceMail Application Chg		\$ 160.00	ONE TIME CHARGE	
		LOCAL		CCTS-800 PORT CHARGE	\$ 5.00	MRC PER UNIT
				CCTS-Cent Off Port Chg	\$ 5.00	MRC PER UNIT
			CCTS-OPX Ckt Stn	\$ 14.75	MRC PER UNIT	
			CCTS-PRI CIRCUIT	\$ 354.00	MRC PER UNIT	
			CCTS-T1-24 ports@14.75ea	\$ 354.00	MRC PER UNIT	
		TRANSPORT	CCTS-Data Line	\$ 6.00	MRC PER UNIT	
			CCTS-FIBER STRAND	\$ 100.00	MRC PER UNIT	
		VOIP	CCTS-VOIP LINE CHG & VOICEMAIL	\$ 9.91	MRC PER PHONE LINE	
			CCTS-VOIP STRANDARD LICENSE	\$ 4.15	MRC PER UNIT	
			CCTS-VOIP PRO LICENSE	\$ 6.46	MRC PER UNIT	
			CCTS-VOIP PHONE - ANALOG	\$ 0.92	MRC PER UNIT	
			CCTS-VOIP PHONE - 2 LINE	\$ 3.69	MRC PER UNIT	
			CCTS-VOIP PHONE - 6 LINE	\$ 4.62	MRC PER UNIT	
			CCTS-VOIP PHONE - VIDEO	\$ 9.05	MRC PER UNIT	
			CCTS-VOIP PHONE - CONFERENCE	\$ 12.84	MRC PER UNIT	
			CCTS-VOIP PHONE - MULTI-LINE WITH EXPANSION MODULE	\$ 10.07	MRC PER UNIT	
			CCTS-VOIP ACD AGENT	\$ 23.88	MRC PER UNIT	
			CCTS-VOIP ACD AGENT - PREMIUM	\$ 41.50	MRC PER UNIT	
			CCTS-VOIP JABBER	\$ 2.00	MRC PER UNIT	
			CCTS-VOIP ANALOG ADAPTER	\$ 2.58	MRC PER UNIT	
			CCTS-VOIP EXPANSION MODULE	\$ 5.50	MRC PER UNIT	
		OFF CAMPUS PHONE	PHONE LINE	DIR MULTI-AGENCY BLDG LINE CHG	\$ 14.75	MRC PER PHONE LINE
				DIR MULTI-AGENCY BLDG ROLLOVER	\$ 14.75	MRC PER PHONE LINE
		DATA	INTERNET	INTERNET SERVICE	\$ 15.00	MRC PER MBPS
				TRANSPORT	\$ -	MRC PER MBPS
				CAPNET CONNECTION	\$ 22.50	MRC PER UNIT
				EMAIL ACCOUNT	\$ 8.00	MRC PER UNIT
				EMAIL LIST SERV ACCOUNT	\$ 55.00	MRC PER UNIT
				EMAIL LIST SERV ACCT SETUP FEE	\$ 75.00	ONE TIME CHARGE
				EMAIL/DIALUP ACCT SETUP FEE	\$ 30.00	ONE TIME CHARGE
				INTERNET INSTALL 1.5MB & LESS	\$ 450.00	ONE TIME CHARGE
				INTERNET INSTALL 2MB & GREATER	\$ 1,000.00	ONE TIME CHARGE
				ROUTER MANAGEMENT	\$ 50.00	MRC PER UNIT
PRIMARY DNS	\$ 10.00			MRC PER UNIT		
SECONDARY DNS	\$ 10.00			MRC PER UNIT		
TRANSPORT	DIR- DCS TRANSPORT			AUSTIN	\$ 5.00	MRC PER MBPS
				SAN ANGELO	\$ 5.00	MRC PER MBPS
	DIR- OTHER TRANSPORT			AUSTIN	\$ 5.00	MRC PER MBPS
				ENTERPRISE MPLS	\$ 11.00	MRC PER MBPS
				GIGAMON MONITORING	\$ 75.00	MRC PER UNIT
				GIGAMON PORT CHARGE	\$ 2,461.67	ONE TIME CHARGE
	DIR- FIBER			DIR MULTI MODE FIBER	\$ 1,000.00	MRC PER UNIT
			DIR SINGLE MODE FIBER	\$ 1,000.00	MRC PER UNIT	
			GAATN FIBER PAIR	\$ 2,000.00	MRC PER UNIT	
			GAATN STRAND OF GAATN FIBER	\$ 100.00	MRC PER UNIT	
VPN	WAN VPN		\$ 3.00	MRC PER UNIT		
MISC	NONRECURRING		CAPNET INSTALL CHG	\$ 450.00	ONE TIME CHARGE	
			CAPNET ONE-TIME PORT CHARGE	\$ 500.00	ONE TIME CHARGE	
			DCS CAPNET ONE-TIME PORT CHG	\$ 500.00	ONE TIME CHARGE	
			DCS SONET MPLS INSTALLATION	\$ 450.00	ONE TIME CHARGE	
			DIR ROUTER SHIPPING CHARGE	\$ 106.18	ONE TIME CHARGE	
			DNS INSTALL CHG	\$ 50.00	ONE TIME CHARGE	
			INTERNET ACCESS GAATN INST	\$ 450.00	ONE TIME CHARGE	
			TELECOM ANALYST SVC	\$ 112.00	ONE TIME CHARGE	
			RACKSPACE	ADROC FULL RACK SPACE A	\$ 350.00	MRC PER UNIT
				ADROC FULL RACK SPACE B	\$ 400.00	MRC PER UNIT
		ADROC FULL RACK SPACE C		\$ 500.00	MRC PER UNIT	

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DIR Provided Customer Specific Services				
SVC AREA	CATEGORY	DESC	PRICE	Unit of Msr
DATA	MPLS	DIR CIRCUIT MONITORING 24/7	\$ 79.61	MRC PER UNIT
		DIR OVERSITE/MGMT/SUPPORT	\$ 15,000.00	MRC PER UNIT
	TRANSPORT	SONET BACKUP	\$ 3.00	MRC PER MBPS
	VPN	WAN VPN HI-CAP TUNNEL CONNECT	\$ 101.29	MRC PER UNIT