

Detailed Base Charges

Resource Description	2012/5	2012/6
Mainframe Services		
CPU		
MVS Application CPU Hours - Class 1		
MVS Application CPU Hours - Class 2		
MVS Application CPU Hours - Class 3		
MVS Application CPU Hours - Class 4		
UNISYS MIPS		
DASD		
Mainframe Allocated Application DASD		
UNISYS DASD		
Tape		
Application Tapes in Storage		
Application Tapes in Storage - Virtual Tape Storage		
Application Tapes in Storage - Unisys Virtual Tape Storage		
Print and Mail		
Mainframe Output Print Pages - Standard (000s)	\$391,697	\$391,697
Mainframe Output Print Pages - Custom (000s)	\$137,122	\$137,122
Mailing Insertions - Standard (000s)	\$0	\$0
Mailing Insertions - Custom (000s)	\$357,569	\$357,569
Other		
Microfiche - Originals/Duplicates	\$23,087	\$23,087
(a) CD Production - Creates/Re-creates		
Optical Storage		
TOTAL MAINFRAME SERVICES	\$909,476	\$909,476

Server Services		
Application Servers		
Support		
SITE TYPE: DATA CENTER		
Intel (Wintel, Novell, Linux)		
High Complexity/Service Level		
Medium Complexity/Service Level		
Low Complexity/Service Level		
UNIX		
High Complexity/Service Level		
Medium Complexity/Service Level		
Low Complexity/Service Level		
SITE TYPE: REMOTE LOCATIONS		
<i>Urban Locations</i>		
Intel (Wintel, Novell, Linux)		
High Complexity/Service Level		
Medium Complexity/Service Level		
Low Complexity/Service Level		
UNIX		
High Complexity/Service Level		
Medium Complexity/Service Level		
Low Complexity/Service Level		
<i>Rural Location</i>		
Intel (Wintel, Novell, Linux)		
High Complexity/Service Level		
Medium Complexity/Service Level		
Low Complexity/Service Level		
UNIX		
High Complexity/Service Level		
Medium Complexity/Service Level		
Low Complexity/Service Level		

OTHER APPLICATION SERVERS		
MSDOS Legacy Servers		
Hardware/Software/Maintenance (b)		
New Application Server Hardware Services Charges (HSC)		
HSC Software		
Hardware Maintenance - Existing		
Assumed Equipment Leases		
TOTAL APPLICATION SERVERS		
Utility Servers		
Utility Server Services		
Email Accounts		
LAN Attached Devices		
TOTAL UTILITY SERVERS		
Server Storage		
Server Storage Services		
Allocated Disk Storage Dedicated - GB		
Allocated Disk Storage Shared - GB		
Direct Attached Tape - GB		
Centralized Tape - GB		
Offsite Tape by number of Tapes Stored		
TOTAL SERVER STORAGE		
TOTAL SERVER SERVICES		
TOTAL ANNUAL BASE CHARGES	\$ 909,476	\$ 909,476

- (a) This Service has a zero baseline volume. If this Service is requested by a DIR Customer, a baseline, base charge, and ARC/RRC rates will need to be established.
- (b) All Hardware/Software/Maintenance charges are estimates, actual charges will be calculated using the methodology described in attachment 2

rates (ARCs/RRCs) (\$)

Resource Description		Metric	2012/5	2012/6
Mainframe Services				
CPU				
	MVS Application CPU Hours - Class 1	CPU Hour		
	MVS Application CPU Hours - Class 2	CPU Hour		
	MVS Application CPU Hours - Class 3	CPU Hour		
	MVS Application CPU Hours - Class 4	CPU Hour		
(b)	UNISYS MIPS	MIPS		
DASD				
	Mainframe Allocated Application DASD	GB		
(b)	UNISYS DASD	GB		
Tape Information				
	Application Tapes in Storage	Reel/Cartridge		
	Application Tapes in Storage - Virtual Tape Storage	GB		
(b)	Application Tapes in Storage - Unisys Virtual Tape Storage	GB		
Print and Mail				
	Mainframe Output Print Pages - Standard (000s)	Pages	\$ 27.80	\$ 27.80
	Mainframe Output Print Pages - Custom (000s)	Pages	\$ 27.71	\$ 27.71
	Mailing Insertions - Standard (000s)	Inserts	\$ 58.57	\$ 58.57
	Mailing Insertions - Custom (000s)	Inserts	\$ 61.32	\$ 61.32
Other				
	Microfiche - Originals/Duplicates	Microfiche	\$ 0.35	\$ 0.35
(a)	CD Production - Creates/Re-creates	CD		
	Optical Storage	GB		
Server Services				
Application Servers				
Support				
SITE TYPE: DATA CENTER SUPPORT				
	Intel (Wintel, Novell, Linux)			
	High Complexity/Service Level	Instance		
	Medium Complexity/Service Level	Instance		
	Low Complexity/Service Level	Instance		
	UNIX			
	High Complexity/Service Level	Instance		
	Medium Complexity/Service Level	Instance		
	Low Complexity/Service Level	Instance		
SITE TYPE: REMOTE LOCATIONS SUPPORT				
Urban Locations				
	Intel (Wintel, Novell, Linux)			
	High Complexity/Service Level	Instance		
	Medium Complexity/Service Level	Instance		
	Low Complexity/Service Level	Instance		
	UNIX			
	High Complexity/Service Level	Instance		
	Medium Complexity/Service Level	Instance		
	Low Complexity/Service Level	Instance		
Rural Locations				
	Intel (Wintel, Novell, Linux)			
	High Complexity/Service Level	Instance		
	Medium Complexity/Service Level	Instance		
	Low Complexity/Service Level	Instance		
	UNIX			
	High Complexity/Service Level	Instance		
	Medium Complexity/Service Level	Instance		
	Low Complexity/Service Level	Instance		
Hardware/Software/Maintenance				
	Hardware/Software/Maintenance	N/A		
	One-time Charge for Installation	Server		
Other				
	MSDOS Legacy Server Replace - DC Campus	Event		
	MSDOS Legacy Server Replace - Remote	Event		

Utility Servers		
Email Accounts	Accounts	
LAN Attached Devices	IDs	
Hardware	N/A	

Server Storage		
Storage		
Allocated Disk Storage Dedicated - GB	GB	
Allocated Disk Storage Shared - GB	GB	
Direct Attached Tape - GB	GB	
Centralized Tape - GB	GB	
Offsite Tape by number of Tapes Stored	Tapes	
Hardware	N/A	

(a) This Service has a zero baseline volume. If this Service is requested by a DIR Customer, a baseline, base charge, and ARC/RRC rates will need to be established.