

Description	Resource Baseline Unit
Mainframe Services	
CPU Utilization	
MVS Application CPU Hours - Class 1	1,684
MVS Application CPU Hours - Class 2	2,436
MVS Application CPU Hours - Class 3	-
MVS Application CPU Hours - Class 4	67
UNISYS MIPS	288
DASD Utilization	
Mainframe Allocated Application DASD	15,856
UNISYS DASD	2,100
Tape Information	
Application Tapes in Storage	134,141
Application Tapes in Storage - Virtual Tape Storage	96,899
Application Tapes in Storage - Unisys Virtual Tape Storage	80,000
Print and Mail	
Print Pages - Standard (000s)	11,118
Print Pages - Custom (000s)	4,761
Mailing Insertions - Standard (000s)	-
Mailing Insertions - Custom (000s)	4,794
Other Resource Units	
Microfiche - Originals/Duplicates	57,322
CD Production - Creates/Re-creates	-
Optical Storage	2,057

Application Servers	
SITE TYPE: Data Center	
Intel (Wintel, Novell, Linux)	
High Complexity/Service Level	445
Medium Complexity/Service Level	596
Low Complexity/Service Level	309
UNIX	
High Complexity/Service Level	181
Medium Complexity/Service Level	164
Low Complexity/Service Level	75
SITE TYPE: REMOTE LOCATIONS	
<i>Urban Locations</i>	
Intel (Wintel, Novell, Linux)	
High Complexity/Service Level	49
Medium Complexity/Service Level	159
Low Complexity/Service Level	55
UNIX	
High Complexity/Service Level	2
Medium Complexity/Service Level	4
Low Complexity/Service Level	2
<i>Rural Location</i>	
Intel (Wintel, Novell, Linux)	
High Complexity/Service Level	1
Medium Complexity/Service Level	33
Low Complexity/Service Level	-
UNIX	
High Complexity/Service Level	-
Medium Complexity/Service Level	-
Low Complexity/Service Level	-

Other Application Servers	
MSDOS Legacy Server Replace - DC Campus	-
MSDOS Legacy Server Replace - Remote	-

Utility Servers	
<i>SITE TYPE: Data Center</i>	
E-mail Accounts	81,669
LAN Attached Devices	127,354

Server Storage	
Allocated Disk Storage Dedicated - GB	9,000
Allocated Disk Storage Shared - GB	907,753
Direct Attached Tape - GB	6,375
Centralized Tape - GB	857,000
Offsite Tape by number of Tapes Stored	46,957