

Detailed Base Charges

Resource Description	2012/5	2012/6
Mainframe Services		
CPU		
MVS Application CPU Hours - Class 1	\$492,486	\$492,486
MVS Application CPU Hours - Class 2	\$1,220,558	\$1,220,558
MVS Application CPU Hours - Class 3	\$0	\$0
MVS Application CPU Hours - Class 4	\$39,198	\$39,198
UNISYS MIPS (d)	\$416,456	\$416,456
DASD		
Mainframe Allocated Application DASD	\$38,374	\$38,374
UNISYS DASD	\$158,214	\$158,214
Tape		
Application Tapes in Storage	\$93,035	\$93,035
Application Tapes in Storage - Virtual Tape Storage	\$16,783	\$16,783
Application Tapes in Storage - Unisys Virtual Tape Storage	\$177,102	\$177,102
Print and Mail		
Mainframe Output Print Pages - Standard (000s)		
Mainframe Output Print Pages - Custom (000s)		
Mailing Insertions - Standard (000s)		
Mailing Insertions - Custom (000s)		
Other		
Microfiche - Originals/Duplicates		
(a) CD Production - Creates/Re-creates	\$0	\$0
Optical Storage	\$9,227	\$9,227
TOTAL MAINFRAME SERVICES	\$2,661,433	\$2,661,433

Server Services		
Application Servers		
Support		
SITE TYPE: DATA CENTER		
Intel (Wintel, Novell, Linux)		
High Complexity/Service Level	\$214,263	\$214,263
Medium Complexity/Service Level	\$281,362	\$281,362
Low Complexity/Service Level	\$117,458	\$117,458
UNIX		
High Complexity/Service Level	\$127,732	\$127,732
Medium Complexity/Service Level	\$106,344	\$106,344
Low Complexity/Service Level	\$43,742	\$43,742
SITE TYPE: REMOTE LOCATIONS		
<i>Urban Locations</i>		
Intel (Wintel, Novell, Linux)		
High Complexity/Service Level	\$20,836	\$20,836
Medium Complexity/Service Level	\$54,260	\$54,260
Low Complexity/Service Level	\$13,224	\$13,224
UNIX		
High Complexity/Service Level	\$1,313	\$1,313
Medium Complexity/Service Level	\$3,625	\$3,625
Low Complexity/Service Level	\$2,038	\$2,038
<i>Rural Location</i>		
Intel (Wintel, Novell, Linux)		
High Complexity/Service Level	\$438	\$438
Medium Complexity/Service Level	\$12,183	\$12,183

Resource Description	2012/5	2012/6
Low Complexity/Service Level	\$0	\$0
UNIX		
High Complexity/Service Level	\$0	\$0
Medium Complexity/Service Level	\$0	\$0
Low Complexity/Service Level	\$0	\$0
OTHER APPLICATION SERVERS		
MSDOS Legacy Servers	\$0	\$0
Hardware/Software/Maintenance/Misc (b)		
New Application Server Hardware Services Charges (HSC)	\$ -	\$ -
HSC Software	\$ -	\$ -
Hardware Maintenance - Existing	\$ -	\$ -
Assumed Equipment Leases	\$ -	\$ -
COLO	\$ 64,231	\$ 64,231
TOTAL APPLICATION SERVERS	\$1,063,050	\$1,063,050
Utility Servers		
Utility Server Services		
Email Accounts	\$ 120,000	\$ 120,000
LAN Attached Devices	\$ 771,202	\$ 771,202
TOTAL UTILITY SERVERS	\$ 891,202	\$ 891,202
Server Storage		
Server Storage Services		
Allocated Disk Storage Dedicated - GB	\$ 13,218	\$ 13,218
Allocated Disk Storage Shared - GB	\$ 1,142,484	\$ 1,142,484
Direct Attached Tape - GB	\$ 3,390	\$ 3,390
Centralized Tape - GB	\$ 328,039	\$ 328,039
Offsite Tape by number of Tapes Stored	\$ 21,960	\$ 21,960
TOTAL SERVER STORAGE	\$ 1,509,091	\$ 1,509,091
TOTAL SERVER SERVICES	\$ 3,463,343	\$ 3,463,343
TOTAL MONTHLY BASE CHARGES	\$ 6,124,776	\$ 6,124,776
Interim Period Services Charge (c)	\$ 600,000	\$ 600,000
TOTAL MONTHLY BASE CHARGES including INTERIM PERIOD SERVICES CHARGE	\$ 6,724,776	\$ 6,724,776

- (a) This Service has a zero baseline volume. If this Service is requested by a DIR Customer, a baseline, base charge, and ARC
- (b) All Hardware/Software/Maintenance charges will be calculated using the methodology described in attachment 2
- (c) The interim Period Services Charges is a set amount of \$600,000 per month.
- (d) Unisys MIPS will decrease by \$200,000 in the month of June if DIR notifies ACS by close of business on 4/27/12 that HHSC

Monthly Unit Rates (ARCs/RRCs) (\$)

Resource Description		Metric	2012/5	2012/6
Mainframe Services				
CPU				
	MVS Application CPU Hours - Class 1	CPU Hour	\$ 199.21	\$ 199.21
	MVS Application CPU Hours - Class 2	CPU Hour	\$ 341.09	\$ 341.09
	MVS Application CPU Hours - Class 3	CPU Hour	\$ 400.21	\$ 400.21
	MVS Application CPU Hours - Class 4	CPU Hour	\$ 416.22	\$ 416.22
(b)	UNISYS MIPS	MIPS	\$ 745.86	\$ 745.86
DASD				
	Mainframe Allocated Application DASD	GB	\$ 1.15	\$ 1.15
(b)	UNISYS DASD	GB	\$ 40.91	\$ 40.91
Tape Information				
	Application Tapes in Storage	Reel/Cartridge	\$ 0.26	\$ 0.26
	Application Tapes in Storage - Virtual Tape Storage	GB	\$ 0.14	\$ 0.14
(b)	Application Tapes in Storage - Unisys Virtual Tape Storage	GB	\$ 1.21	\$ 1.21
Print and Mail				
	Mainframe Output Print Pages - Standard (000s)	Pages		
	Mainframe Output Print Pages - Custom (000s)	Pages		
	Mailing Insertions - Standard (000s)	Inserts		
	Mailing Insertions - Custom (000s)	Inserts		
Other				
	Microfiche - Originals/Duplicates	Microfiche		
(a)	CD Production - Creates/Re-creates	CD	\$ -	\$ -
	Optical Storage	GB	\$ 3.61	\$ 3.61
			-	-
Server Services				
Application Servers				
Support				
<i>SITE TYPE: DATA CENTER SUPPORT</i>				
<i>Intel (Wintel, Novell, Linux)</i>				
	High Complexity/Service Level	Instance	\$ 421.80	\$ 421.80
	Medium Complexity/Service Level	Instance	\$ 326.66	\$ 326.66
	Low Complexity/Service Level	Instance	\$ 248.29	\$ 248.29
<i>UNIX</i>				
	High Complexity/Service Level	Instance	\$ 642.46	\$ 642.46
	Medium Complexity/Service Level	Instance	\$ 581.07	\$ 581.07
	Low Complexity/Service Level	Instance	\$ 520.02	\$ 520.02
<i>SITE TYPE: REMOTE LOCATIONS SUPPORT</i>				
<i>Urban Locations</i>				
<i>Intel (Wintel, Novell, Linux)</i>				
	High Complexity/Service Level	Instance	\$ 425.22	\$ 425.22
	Medium Complexity/Service Level	Instance	\$ 316.39	\$ 316.39
	Low Complexity/Service Level	Instance	\$ 240.43	\$ 240.43
<i>UNIX</i>				
	High Complexity/Service Level	Instance	\$ 656.29	\$ 656.29
	Medium Complexity/Service Level	Instance	\$ 585.93	\$ 585.93
	Low Complexity/Service Level	Instance	\$ 520.60	\$ 520.60
<i>Rural Locations</i>				
<i>Intel (Wintel, Novell, Linux)</i>				
	High Complexity/Service Level	Instance	\$ 438.35	\$ 438.35
	Medium Complexity/Service Level	Instance	\$ 369.18	\$ 369.18
	Low Complexity/Service Level	Instance	\$ 279.73	\$ 279.73
<i>UNIX</i>				
	High Complexity/Service Level	Instance	\$ 678.78	\$ 678.78
	Medium Complexity/Service Level	Instance	\$ 605.59	\$ 605.59
	Low Complexity/Service Level	Instance	\$ 537.63	\$ 537.63
Hardware/Software/Maintenance				
	Hardware/Software/Maintenance	N/A	\$ -	\$ -
	One-time Charge for Installation	Server	\$ 1,143.82	\$ 1,144
Other				
	MSDOS Legacy Server Replace - DC Campus	Event	\$ 93.98	\$ 93.98
	MSDOS Legacy Server Replace - Remote	Event	\$ 187.97	\$ 187.97
Utility Servers				
	Email Accounts	Accounts	\$ 1.20	\$ 1.20
	LAN Attached Devices	IDs	\$ 4.42	\$ 4.42
	Hardware	N/A	\$ -	\$ -
Server Storage				
Storage				
	Allocated Disk Storage Dedicated - GB	GB	\$ 1.15	\$ 1.15
	Allocated Disk Storage Shared - GB	GB	\$ 1.02	\$ 1.02
	Direct Attached Tape - GB	GB	\$ 0.28	\$ 0.28
	Centralized Tape - GB	GB	\$ 0.20	\$ 0.20
	Offsite Tape by number of Tapes Stored	Tapes	\$ 0.41	\$ 0.41
	Hardware	N/A		

(a) This Service has a zero baseline volume. If this Service is requested by a DIR Customer, a baseline, base charge, and ARC/RRC rates will need to be established.

Project Rate Card

	Rate
Hourly Rate	
System Administration (Novell, AIX, ESX, Linux, Solaris, Windows)	\$ 65.00
System Administration (Middleware Support)	\$ 52.00
Storage Administration	\$ 51.21
Backup Administration	\$ 48.73
Database Administration	\$ 99.72
Project Management Support	\$ 115.00
Solution Architects	\$ 125.00
Network Administration	\$ 99.72
Facilities Administration (Pool Related)	\$ 55.00
Asset Management (Pool Related)	\$ 22.49
Quality Assurance Manager (Pool Related)	\$ 65.00

