

Detailed Base Charges

Resource Description	2012/5	2012/6
Mainframe Services		
CPU		
MVS Application CPU Hours - Class 1	\$108,107	\$108,107
MVS Application CPU Hours - Class 2	\$267,927	\$267,927
MVS Application CPU Hours - Class 3	\$0	\$0
MVS Application CPU Hours - Class 4	\$8,605	\$8,605
UNISYS MIPS	\$91,417	\$91,417
DASD		
Mainframe Allocated Application DASD	\$8,424	\$8,424
UNISYS DASD	\$34,730	\$34,730
Tape		
Application Tapes in Storage	\$20,422	\$20,422
Application Tapes in Storage - Virtual Tape Storage	\$3,684	\$3,684
Application Tapes in Storage - Unisys Virtual Tape Storage	\$38,876	\$38,876
Print and Mail		
Mainframe Output Print Pages - Standard (000s)		
Mainframe Output Print Pages - Custom (000s)		
Mailing Insertions - Standard (000s)		
Mailing Insertions - Custom (000s)		
Other		
Microfiche - Originals/Duplicates		
(a) CD Production - Creates/Re-creates	\$0	\$0
Optical Storage	\$2,025	\$2,025
TOTAL MAINFRAME SERVICES	\$584,217	\$584,217

Server Services		
Application Servers		
Support		
SITE TYPE: DATA CENTER		
<i>Intel (Wintel, Novell, Linux)</i>		
High Complexity/Service Level	\$47,033	\$47,033
Medium Complexity/Service Level	\$61,762	\$61,762
Low Complexity/Service Level	\$25,784	\$25,784
<i>UNIX</i>		
High Complexity/Service Level	\$28,039	\$28,039
Medium Complexity/Service Level	\$23,344	\$23,344
Low Complexity/Service Level	\$9,602	\$9,602
SITE TYPE: REMOTE LOCATIONS		
<i>Urban Locations</i>		
<i>Intel (Wintel, Novell, Linux)</i>		
High Complexity/Service Level	\$4,574	\$4,574
Medium Complexity/Service Level	\$11,911	\$11,911
Low Complexity/Service Level	\$2,903	\$2,903
<i>UNIX</i>		
High Complexity/Service Level	\$288	\$288
Medium Complexity/Service Level	\$796	\$796
Low Complexity/Service Level	\$447	\$447
<i>Rural Location</i>		
<i>Intel (Wintel, Novell, Linux)</i>		
High Complexity/Service Level	\$96	\$96
Medium Complexity/Service Level	\$2,674	\$2,674
Low Complexity/Service Level	\$0	\$0
<i>UNIX</i>		
High Complexity/Service Level	\$0	\$0
Medium Complexity/Service Level	\$0	\$0
Low Complexity/Service Level	\$0	\$0
OTHER APPLICATION SERVERS		
MSDOS Legacy Servers	\$0	\$0
Hardware/Software/Maintenance (b)		
New Application Server Hardware Services Charges (HSC)	\$ -	\$ -
HSC Software	\$ -	\$ -
Hardware Maintenance - Existing	\$ -	\$ -
Assumed Equipment Leases	\$ -	\$ -
TOTAL APPLICATION SERVERS	\$ 219,253	\$ 219,253
Utility Servers		
Utility Server Services		
Email Accounts	\$ 26,342	\$ 26,342
LAN Attached Devices	\$ 169,288	\$ 169,288
TOTAL UTILITY SERVERS	\$ 195,630	\$ 195,630

Server Storage		
Server Storage Services		
Allocated Disk Storage Dedicated - GB	\$ 2,901	\$ 2,901
Allocated Disk Storage Shared - GB	\$ 250,789	\$ 250,789
Direct Attached Tape - GB	\$ 744	\$ 744
Centralized Tape - GB	\$ 72,009	\$ 72,009
Offsite Tape by number of Tapes Stored	\$ 4,820	a
TOTAL SERVER STORAGE	\$ 331,264	\$ 326,443
TOTAL SERVER SERVICES	\$ 746,146	\$ 741,326
TOTAL ANNUAL BASE CHARGES	\$ 1,330,363	\$ 1,325,543

- (a) This Service has a zero baseline volume. If this Service is requested by a DIR Customer, a baseline, base charge, and ARC/RRC rates will need to be established.
- (b) All Hardware/Software/Maintenance charges are estimates, actual charges will be calculated using the methodology described in attachment 2

ates (ARCs/RRCs) (\$)

Resource Description		Metric	2012/5	2012/6
Mainframe Services				
CPU				
	MVS Application CPU Hours - Class 1	CPU Hour	\$ 43.73	\$ 43.73
	MVS Application CPU Hours - Class 2	CPU Hour	\$ 74.87	\$ 74.87
	MVS Application CPU Hours - Class 3	CPU Hour	\$ 87.85	\$ 87.85
	MVS Application CPU Hours - Class 4	CPU Hour	\$ 91.37	\$ 91.37
(b)	UNISYS MIPS	MIPS	\$ 163.73	\$ 163.73
DASD				
	Mainframe Allocated Application DASD	GB	\$ 0.25	\$ 0.25
(b)	UNISYS DASD	GB	\$ 8.98	\$ 8.98
Tape Information				
	Application Tapes in Storage	Reel/Cartridge	\$ 0.06	\$ 0.06
	Application Tapes in Storage - Virtual Tape Storage	GB	\$ 0.03	\$ 0.03
(b)	Application Tapes in Storage - Unisys Virtual Tape Storage	GB	\$ 0.27	\$ 0.27
Print and Mail				
	Mainframe Output Print Pages - Standard (000s)	Pages		
	Mainframe Output Print Pages - Custom (000s)	Pages		
	Mailing Insertions - Standard (000s)	Inserts		
	Mailing Insertions - Custom (000s)	Inserts		
Other				
	Microfiche - Originals/Duplicates	Microfiche		
(a)	CD Production - Creates/Re-creates	CD	\$ -	\$ -
	Optical Storage	GB	\$ 0.79	\$ 0.79
Server Services				
Application Servers				
Support				
SITE TYPE: DATA CENTER SUPPORT				
Intel (Wintel, Novell, Linux)				
	High Complexity/Service Level	Instance	\$ 92.59	\$ 92.59
	Medium Complexity/Service Level	Instance	\$ 71.71	\$ 71.71
	Low Complexity/Service Level	Instance	\$ 54.50	\$ 54.50
UNIX				
	High Complexity/Service Level	Instance	\$ 141.03	\$ 141.03
	Medium Complexity/Service Level	Instance	\$ 127.55	\$ 127.55
	Low Complexity/Service Level	Instance	\$ 114.15	\$ 114.15
SITE TYPE: REMOTE LOCATIONS SUPPORT				
<i>Urban Locations</i>				
Intel (Wintel, Novell, Linux)				
	High Complexity/Service Level	Instance	\$ 93.34	\$ 93.34
	Medium Complexity/Service Level	Instance	\$ 69.45	\$ 69.45
	Low Complexity/Service Level	Instance	\$ 52.78	\$ 52.78
UNIX				
	High Complexity/Service Level	Instance	\$ 144.06	\$ 144.06
	Medium Complexity/Service Level	Instance	\$ 128.62	\$ 128.62
	Low Complexity/Service Level	Instance	\$ 114.28	\$ 114.28
<i>Rural Locations</i>				
Intel (Wintel, Novell, Linux)				
	High Complexity/Service Level	Instance	\$ 96.22	\$ 96.22
	Medium Complexity/Service Level	Instance	\$ 81.04	\$ 81.04
	Low Complexity/Service Level	Instance	\$ 61.40	\$ 61.40
UNIX				
	High Complexity/Service Level	Instance	\$ 149.00	\$ 149.00
	Medium Complexity/Service Level	Instance	\$ 132.94	\$ 132.94
	Low Complexity/Service Level	Instance	\$ 118.02	\$ 118.02
Hardware/Software/Maintenance				
	Hardware/Software/Maintenance	N/A	\$ -	\$ -
	One-time Charge for Installation	Server	\$ 251.08	\$ 251.08
0				
Other				
	MSDOS Legacy Server Replace - DC Campus	Event	\$ 20.63	\$ 20.63
	MSDOS Legacy Server Replace - Remote	Event	\$ 41.26	\$ 41.26
Utility Servers				
	Email Accounts	Accounts	\$ 0.26	\$ 0.26
	LAN Attached Devices	IDs	\$ 0.97	\$ 0.97
	Hardware	N/A	\$ -	\$ -

Server Storage			
Storage			
Allocated Disk Storage Dedicated - GB	GB	\$ 0.25	\$ 0.25
Allocated Disk Storage Shared - GB	GB	\$ 0.22	\$ 0.22
Direct Attached Tape - GB	GB	\$ 0.06	\$ 0.06
Centralized Tape - GB	GB	\$ 0.04	\$ 0.04
Offsite Tape by number of Tapes Stored	Tapes	\$ 0.09	\$ 0.09
Hardware	N/A		

- (a) This Service has a zero baseline volume. If this Service is requested by a DIR Customer, a baseline, base charge, and ARC/RRC rates will need to be established.